



THE CABINET

Tuesday 7 February 2023

NOTIFICATION TO COUNCIL MEMBERS OF THE DECISIONS MADE

The Cabinet made the decisions below at its meeting on Tuesday 7 February 2023.

Each decision save for those which are recommendations to the Council will come into effect at 10:00 on Wednesday 15 February 2023 unless it is called in under the procedure set out in Chichester District Council's Constitution.

Any decisions marked by an asterisk are considered to be urgent and are not subject to the call-in procedure.

AGENDA ITEM NO	AGENDA ITEM DESCRIPTION AND DECISION
5	<p>Budget Spending Plans 2023-24</p> <p>*RECOMMENDED TO COUNCIL</p> <p>That the Cabinet recommends to the Council:</p> <ul style="list-style-type: none">a) That a net budget requirement of £15,845,400 for 2023-24 be approved.b) That Council Tax be increased by £5.26 from £175.81 to £181.07 for a Band D equivalent in 2023-24.c) Should the final settlement differ from the draft settlement, an equivalent sum be either transferred to or transferred from reserves.d) The capital programme, including the asset renewal programme (appendices 1c and 1d of the agenda report) be approved.e) The capital prudential indicators and the Minimum Revenue Provision (MRP) Policy (appendix 4 of the agenda report) be approved.f) That the Government's Council Tax Support Fund Scheme for 2023-24 be allocated as set out in paragraph 6.7 of this report, using the £170,515 grant received in the 2023-24 financial settlement. Any residual balance from this grant to be used to fund a discretionary scheme, with delegated authority to the Director of Housing & Communities in consultation with the Cabinet member for Corporate Services, Revenue and Benefits to agree the criteria of the discretionary scheme.

	<p>That the Cabinet further notes:</p> <p>(a) The current estimated resources position set out in appendix 2 of the agenda report;</p> <p>(b) The budget variances included in the Draft Budget Spending Plan as set out in appendix 1b of the agenda report.</p>
6	<p>Draft Capital Strategy 2023-24 to 2027-28</p> <p>*RECOMMENDED TO COUNCIL</p> <p>That the Council's draft Capital Strategy for 2023-24 to 2027-28 is recommended to Council for approval.</p>
7	<p>Changing Places</p> <p>*RECOMMENDED TO COUNCIL</p> <p>That Cabinet recommends to Council that the capital funding of £210,000 for Changing Places facilities is accepted and that Officers continue to progress the projects for delivery of the schemes across the district.</p> <p>RESOLVED</p> <p>That Cabinet approves the additional revenue costs estimated to be £8,000 from 2024/2025 onwards, to be found out of existing revenue budgets, to maintain the Changing Places facility in Midhurst.</p>
8	<p>Approval to release funds from the Community Infrastructure Levy to West Sussex County Council to fund project IBP/355 Real Time Passenger Information screens within Chichester City (phase 2)</p> <p>RESOLVED</p> <p>That Cabinet approves the release of £60,000 from the Community Infrastructure Levy to West Sussex County Council to fund Infrastructure Business Plan project 355 (phase 2): the provision of 8 additional Real Time Passenger Information screens in Chichester City.</p>
9	<p>Urgent Decision Notice - Local Authority Allocation Fund</p> <p>*That the revised Urgent Decision Notice related to the Local Authority Allocation Fund be noted.</p>
12	<p>Enabling the Delivery of Affordable Housing on the Crooked Lane, Birdham Exception Site</p> <p>*This item was deferred to 7 March 2023 Cabinet meeting due to unforeseen circumstances.</p>